

National Grid NH
Rate Design Filing
Report of Proposed Rate Changes- Temporary Rates based on Settlement Agreement

ORIGINAL	
Case No.	DG 10-017
Exhibit No.	# 4
Witness	Panel 1
DO NOT REMOVE FROM FILE	

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Line No.	Puc 1604.02 (a)(2)	RESIDENTIAL			C & I High Winter Use			C & I Low Winter Use			
		Non-Heat	Heat	Low Income (After Discount)	Small High Winter Use	Med High Winter Use	Large High Winter Use	Small Low Winter Use	Med Low Winter Use	Large Load Factor <90%	Large Load Factor >90%
		RNSH	RSH	RLIAP	SH	MH	LH	SL	ML	LLL90	LLG90
		R-1	R-3	R-4	G-41	G-42	G-43	G-51	G-52	G-53	G-54
1	a. Rate Class Designation										
2											
3	b. Effect of Proposed Change										
4	Increase (Decrease)	\$ 77,608	\$ 2,547,372	\$ 91,024	\$ 809,576	\$ 909,755	\$ 141,676	\$ 123,143	\$ 125,844	\$ 107,484	\$ 61,125
5											
6											
7	c. Average Number of Customers	4,482	63,898	5,558	7,530	1,308	1,484	309	40	35	21
8											
9											
10	d. Estimated Annual Revenue										
11	Present Rates	1,595,318	69,880,931	5,130,016	23,752,943	35,275,661	7,890,943	4,252,700	6,685,182	8,298,298	13,173,923
12	Proposed Rates	1,672,926	72,428,303	5,221,041	24,562,518	36,185,415	8,032,619	4,375,843	6,811,026	8,405,782	13,235,048
13											
14	e. Proposed Rates, \$/bill										
15	Present Rates	\$ 29.66	\$ 91.14	\$ 76.92	\$ 262.88	\$ 2,247.52	\$ 443.18	\$ 1,146.05	\$ 13,909.11	\$ 19,599.19	\$ 53,552.51
16	Proposed Rates	\$ 31.10	\$ 94.46	\$ 78.29	\$ 271.84	\$ 2,305.48	\$ 451.14	\$ 1,179.24	\$ 14,170.94	\$ 19,853.05	\$ 53,800.99
17	Increase (Decrease)	\$ 1.44	\$ 3.32	\$ 1.36	\$ 8.96	\$ 57.96	\$ 7.96	\$ 33.19	\$ 261.83	\$ 253.86	\$ 248.47
18	Percentage Increase (Decrease)	4.86%	3.65%	1.77%	3.41%	2.58%	1.80%	2.90%	1.88%	1.30%	0.46%

NOTES:

Data above imputes gas supply costs for transportation customers equal to CGC rates for both present and proposed rates.